Estimate of Costs
September 2013
THE TRANSPORT AND WORKS ACT 1992

THE TRANSPORT AND WORKS (APPLICATIONS AND OBJECTIONS PROCEDURE) (ENGLAND AND WALES) RULES 2006
RULE 10(3)(b)(ii) and Schedule 3

THE LEEDS TROLLEY VEHICLE SYSTEM ORDER

ESTIMATE OF COSTS

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A General</strong></td>
<td></td>
</tr>
<tr>
<td>1. Surveying, drilling and soil sampling</td>
<td>Included in A.4 below</td>
</tr>
<tr>
<td>2. Acquisition of land and rights over land</td>
<td>£26,900,000</td>
</tr>
<tr>
<td>3. Earthworks (including landscaping)</td>
<td>£8,502,221</td>
</tr>
<tr>
<td>4. Fees of professional and other advisers, in connection with the implementation of the project once authorised</td>
<td>£32,708,058</td>
</tr>
<tr>
<td>5. Indirect costs associated with setting up, running and closing construction activities (Preliminaries)</td>
<td>£18,881,955</td>
</tr>
<tr>
<td><strong>B Transport Infrastructure</strong></td>
<td></td>
</tr>
<tr>
<td>1. Tunnels and bridges</td>
<td>£4,251,598</td>
</tr>
<tr>
<td>2. Highway works, including alterations to and relocation of existing services and statutory undertakers’ apparatus</td>
<td>£42,055,763</td>
</tr>
<tr>
<td>3. Permanent way or other supporting/guiding structures</td>
<td>£2,457,495</td>
</tr>
<tr>
<td>4. Workshops, depots stations and other buildings</td>
<td>£13,796,202</td>
</tr>
<tr>
<td>5. Electrical plant and equipment</td>
<td>£16,862,748</td>
</tr>
<tr>
<td>6. Signalling and communications</td>
<td>£3,475,000</td>
</tr>
<tr>
<td>7. Vehicles</td>
<td>£11,400,000</td>
</tr>
<tr>
<td>8. Other work, including removal and modification of existing works and accommodation works.</td>
<td>£1,299,002</td>
</tr>
<tr>
<td>9. Risk and Inflation</td>
<td>£68,096,469</td>
</tr>
</tbody>
</table>

All costs are at 1st Quarter 2008